

COMMUNITY BUDGET REVIEW COMMITTEE
April 13, 2018 Meeting Minutes; 6:30 P.M.; Mahonia Conference Room

Members Present: Gabrielle Mercedes Bolivar, Dick Cherry, Sara Kerr, Justin Elardo, ,Roger Kirchner, Judah McAuley, Alice Perry, Irina Phillips, Harmony Quiroz, and Betsy Salter.

Members Absent: Nicole Kennedy.

Others Present: Ryan Dutcher, Molly Bradley, staff.

I. CENTRAL OFFICE BUDGET (Ryan Dutcher, Molly Bradley, All; 120 minutes)

We reviewed the school-site budget allocation trends and how they relate to the overall budget. We looked at the target numbers for the central office cuts totaling approximately \$24.3 million. The Central Office budget is not complete – it was at about 40% complete as of the meeting with the hope to complete most of it by the April 17th FAO meeting. The powerpoint has been posted to the shared drive.

We reiterated concerns about the extent of the unknown cuts at the central office and how these cuts will affect the backbone of services that PPS provides. We also discussed how enrollment instabilities are affecting overall staffing, particularly at the K-5 grade levels, and how this is due both to the legislature’s unwillingness to enact st

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member facilitate the group by taking names for comment during the conversation, keeping the conversation focused on the established agenda and goals, and keeping time. Additional protocols may be established to best suit the needs of the group as a whole.

IV. NEXT MEETING (All; 5 minutes)

The next meeting is Thursday, April 26th. Meetings are from 6:30-8:30pm in the **Mazama Conference room** at BESC. We will discuss the central office budget allocations.