

Supporting Strategy 2	D2: Ensure a middle grades experience that meets the distinct academic and social emotional needs of adolescents.
Supporting Strategy 3	D3: Continue implementation and continuous improvement and alignment of the PPS High School Success Plan to provide

Portland Public Schools
 Student Investment Account Application (2 /2 6 /2 0 2 0)
 Integrated Planning Tool

2021
2022
2023

System Shift	Strategy	SIA Investment Category	Item #	Activities	Position Responsible	2021	2022	2023	Year 1 Budgeted Cost	Projected Three Year Cost	ODE Allowable Use	Priority Level YEAR 1
												Tier 1
D	1		2	Add 2.6 TE to reduce class sizes in grades 6 -	Chief of Schools				2.0	0.0 0.2	1 RCS	Tier 1
D	1		2	Add TE to address unexpected enrollment and high class sizes	Chief of Schools					2.2 3	2 RCS	Tier 1
D	1		2.0	Provide supports to reduce the digital divide and promote technology-enhanced learning opportunities at four middle schools. The funds will be matched with the middle schools' prior Innovative Learning Schools grant and will include TE Instructional Specialist/Coaches. Instructional Specialist funding is subsidized in part by the grant and reflected.	Chief Technology Officer				2.3	0.0 6.6	RE	Tier 1
D	2		2	Expansion of elective courses at comprehensive middle schools and MS								Tier 1
D	2		2.6	Add 1.0 TE to increase elective opportunities for grades 6 - and middle schools	Chief of Schools				1.1	0.0 3.0 6	0 RE	Tier 1
D	3		2	Add TE to improve high school class size and ensure students can be fully scheduled	Chief of Schools					0.0 0.0 0.1	s for grades 6 -	in MS

