



ACCESS Academy Staffing and Budget Update for 2014-15

It's known/confirmed as of today: 4/9/14:

What

2015 budget approved 2013 Growth Plan

ACCESS started at 30% up from

Elementary sections - 6 MS sections

MS, Lang Arts, SS for 6<sup>th</sup> grade combined with 0.52030

News of 20

**OEMS Math/Science**

6-8 Spanish

What's unknown as of today, w/ or w/o

in the Foundation (0.55 L-E in '13-'14)

What ETE will be available by

What do you think could be done?

**Input needed today and ongoing:**

What do you think could be done?

MUSE (VOCAL) INSU (LMI) C&A

o Drama

o Technology/programming?

0.55 and 0.50 Central ETE acquisition

o Classified support